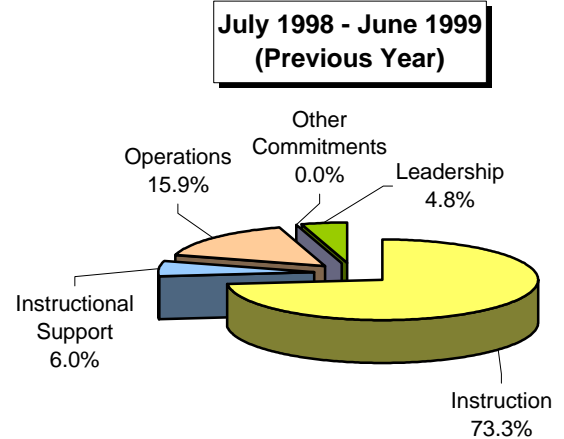
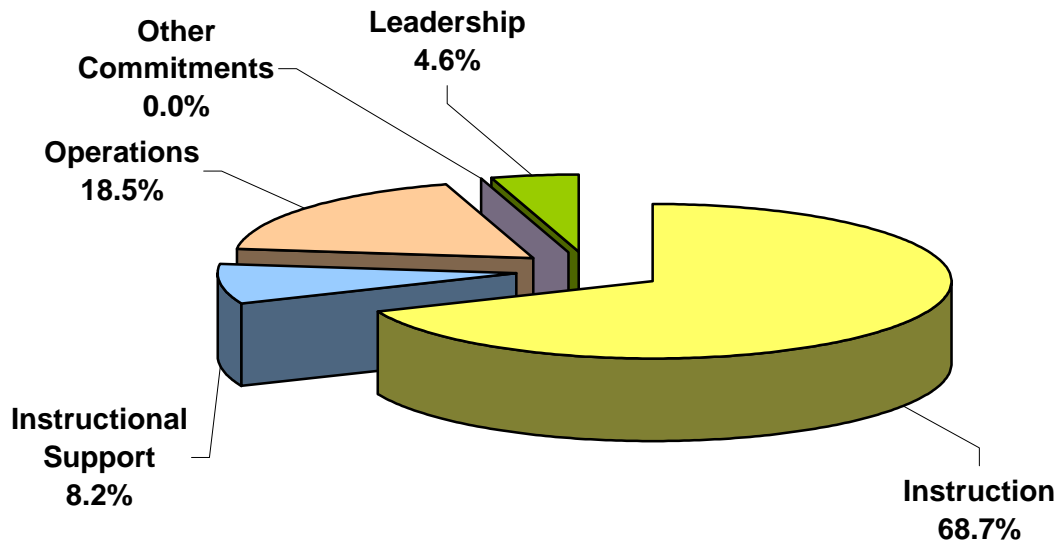


Providence School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000



Elementary School Enrollment (ADM): 13,610	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$72,646,765	\$5,338	68.7%
Instructional Support	\$8,682,988	\$638	8.2%
Operations	\$19,554,760	\$1,437	18.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$4,889,879	\$359	4.6%
Total Elementary Schools	\$105,774,393	\$7,772	100.0%
Total District & %-Elementary-To-District	\$254,492,680	\$9,897	41.6%